

## 475 - COUNTY SERVICE AREA #20 - LA HABRA

### Operational Summary

#### Agency Description:

This fund appropriates revenue for sewer maintenance services in an unincorporated area.

#### At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	13,198
Total Recommended FY 2002-2003 Budget:	13,065
Percent of County General Fund:	N/A
Total Employees:	0.00

### Budget Summary

#### Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected <sup>(1)</sup>	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	10,174	8,874	9,104	9,237	133	28.41
Total Requirements	10,973	13,703	13,198	13,065	(133)	-1.01
FBA	8,722	4,829	7,922	3,828	(4,094)	-51.68

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: CO Service Area #20 - La Habra in the Appendix on page 554.